ATLANTA HIGHWAY DISTRICT

BUDGET 2024 – 2025

REVENUE

Idaho transportation User Funds	$363,761
Boise County	$ 40,000
Ada County	$ 2,000
Tax Levy Revenue	$ 29,049
Federal Forest Funds	$ 30,000
TOTAL INCOME:	**$464,810**
General Fund Carry Over	$139,635
TOTAL REVENUE:	**$604,445**

EXPENDITURES:

Salaries & Wages	$120,000
Unemployment Ins./Workman's Comp	$ 2,000
Health Insurance	$ 25,000
Retirement	$ 20,000
Liability Insurance	$ 10,000
Legal & Professional Services	$ 15,000
Administration & Travel	$ 15,000
Equipment Maintenance	$ 30,000
Utilities	$ 15,000
Fuel & Oil	$ 50,000
Equipment Lease	$ 85,000
Commissioner's Wages	$ 36,000
Dust Abatement	$ 15,000
Shop Development	$ 10,000
Road Improvement	$ 18,759
Equipment Purchase	$ 79,531
Emergency	$ 58,155
TOTAL EXPENDETURES	**$604,445**